

# Providence School District

# Flynn Annex II Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,121	40.8%
Substitutes	\$314	4.1%
Instructional Paraprofessionals	\$1,112	14.6%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$228	3.0%
<b>Total</b>	<b>\$4,811</b>	<b>63.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$106	1.4%
Library & Media	\$112	1.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$56	0.7%
Curriculum Development	\$0	0.0%
Staff Development	\$26	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$158	2.1%
<b>Total</b>	<b>\$457</b>	<b>6.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$442	5.8%
Food Service	\$362	4.7%
Safety	\$487	6.4%
Building Upkeep	\$635	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,927</b>	<b>25.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$208	2.7%
School Office	\$239	3.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$447</b>	<b>5.9%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$657,263**

School Enrollment (ADM): **86**

School Per Pupil: **\$7,643**

(See Chart #2a for Comparison to Last Year)

